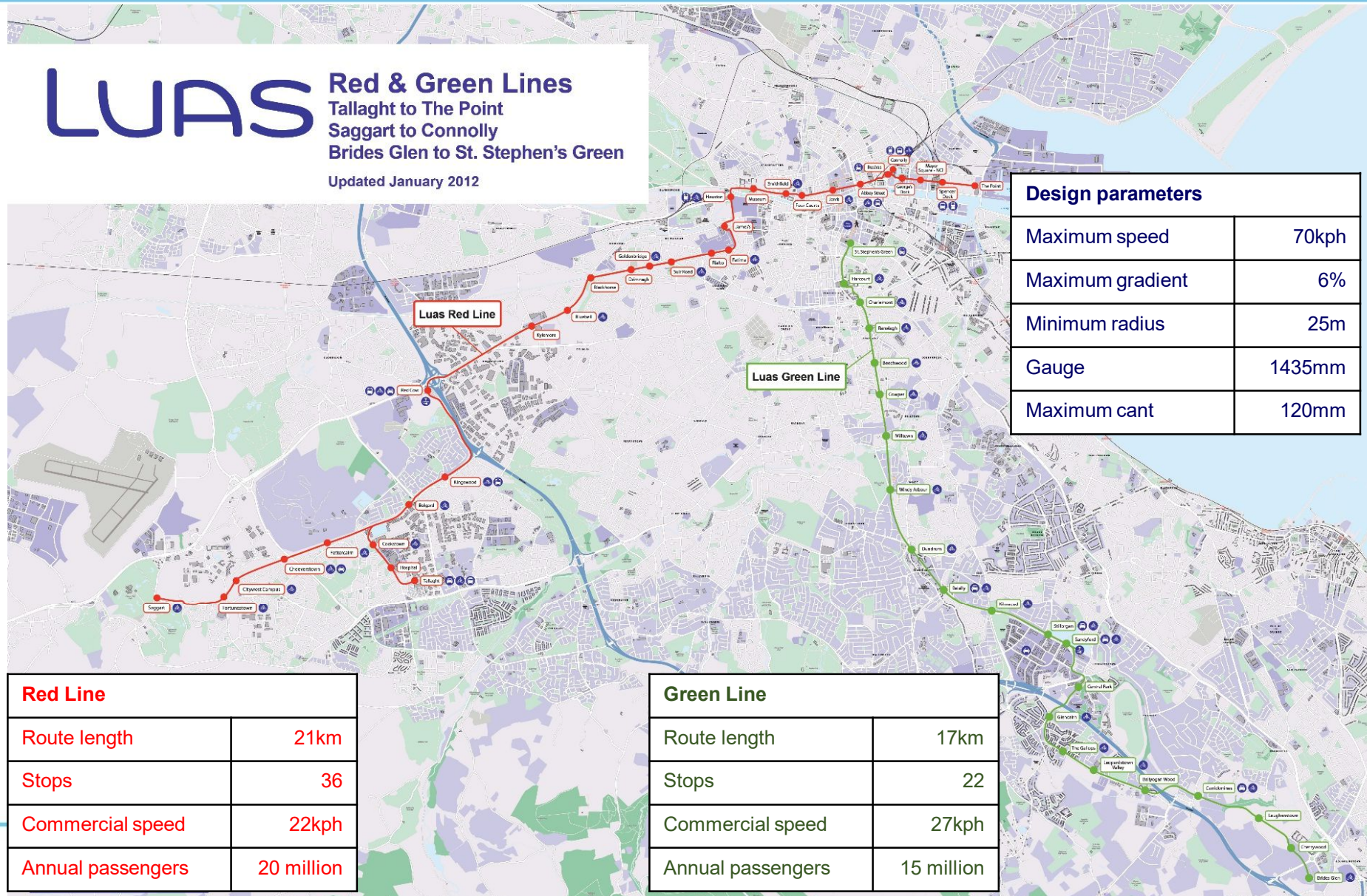


The Evolution of Luas Cross City

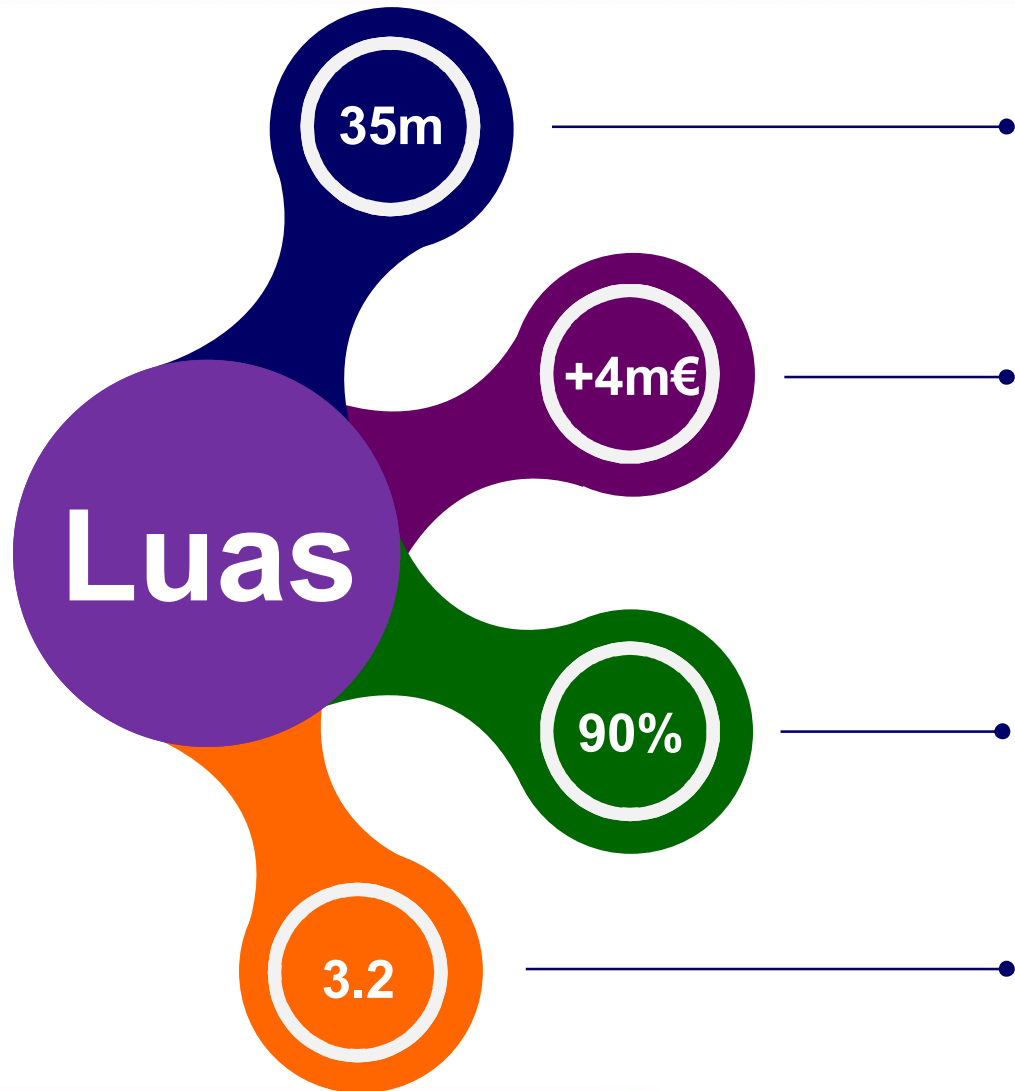
Engin Sinopluoglu - Contract Manager
LCC Main Infrastructure Contract

Transport Infrastructure Ireland

Luas - A Tale of Two Lines



Performance



Patronage

- Exceeded projected demand from inception
- Luas Cross City will add 8-10 m passengers per year to the network

Operating surplus / deficit

- Significant surplus generated 2004 - 2009
- Operating deficits 2010 - 2013
- Return to operating surplus by 2014 through passenger growth, cost savings and fare adjustments
- Accumulated surpluses funded deficits

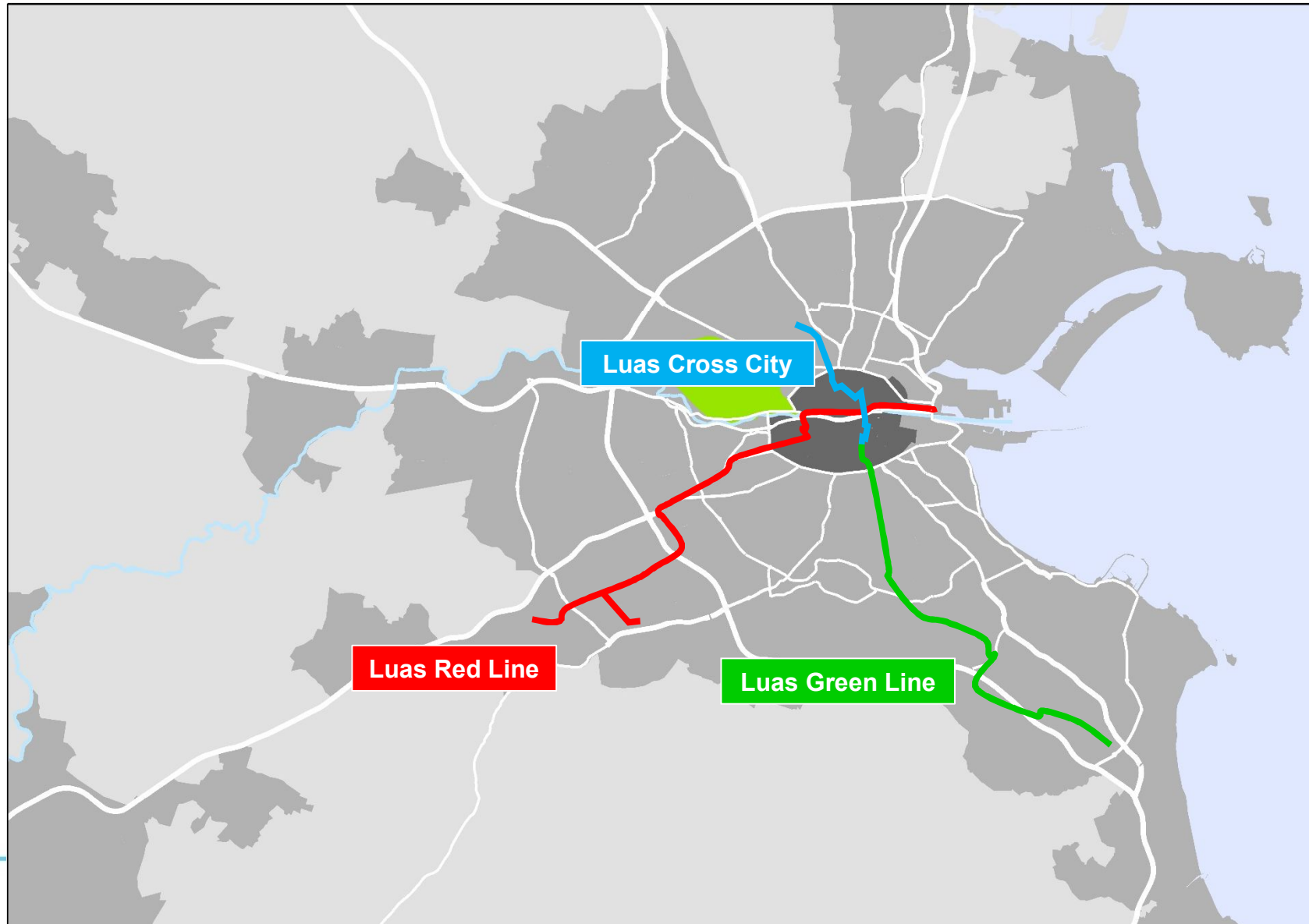
Customer satisfaction

- Customers with very positive overall journey experience

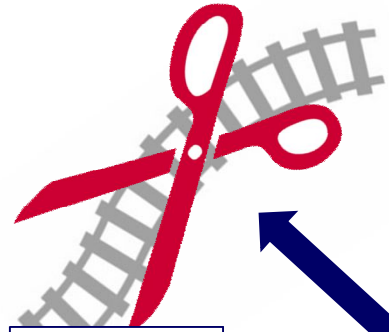
Safety record

- Road Traffic Collisions per million vehicle km
- Decrease through specific safety initiatives

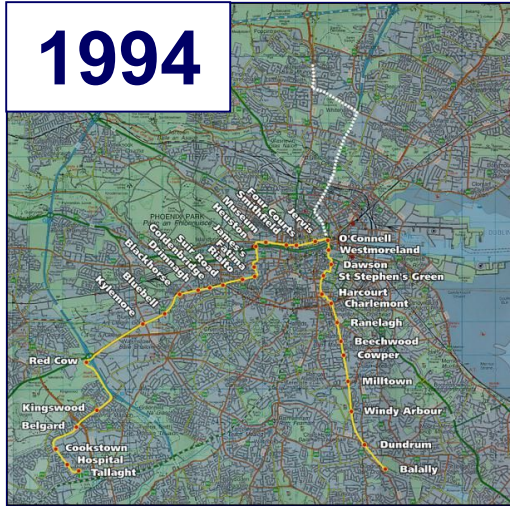
The Missing Link



A bit of Dublin History...



1997



1994



2004

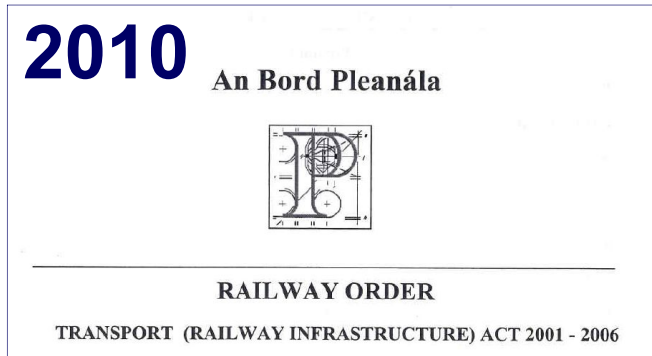


2013



2012

GO

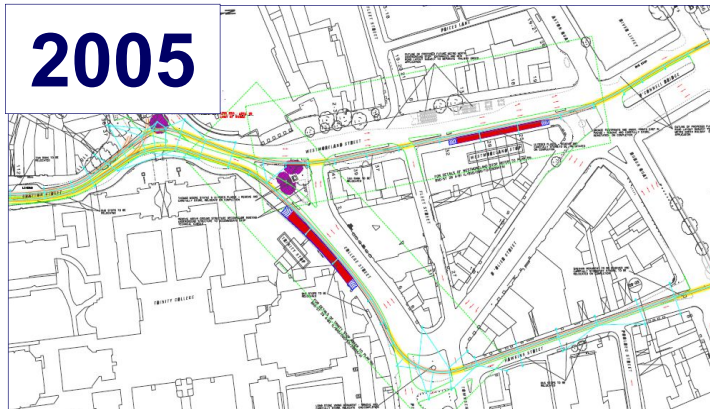


2010

An Bord Pleanála

RAILWAY ORDER

TRANSPORT (RAILWAY INFRASTRUCTURE) ACT 2001 - 2006



2005



Countdown to Commercial Launch

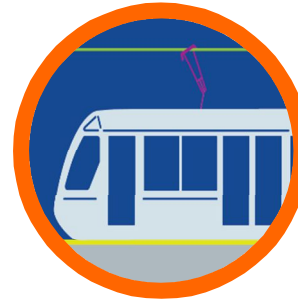
April – May

315 OCS poles
13.8 km Overhead wires



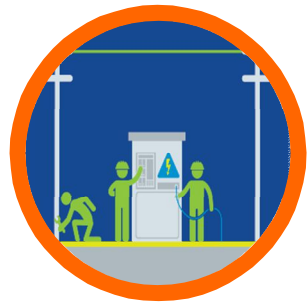
June

Gauge run



September – November

Testing and trial running
Drivers training



May

33 road junctions



July – Aug

Testing with trams



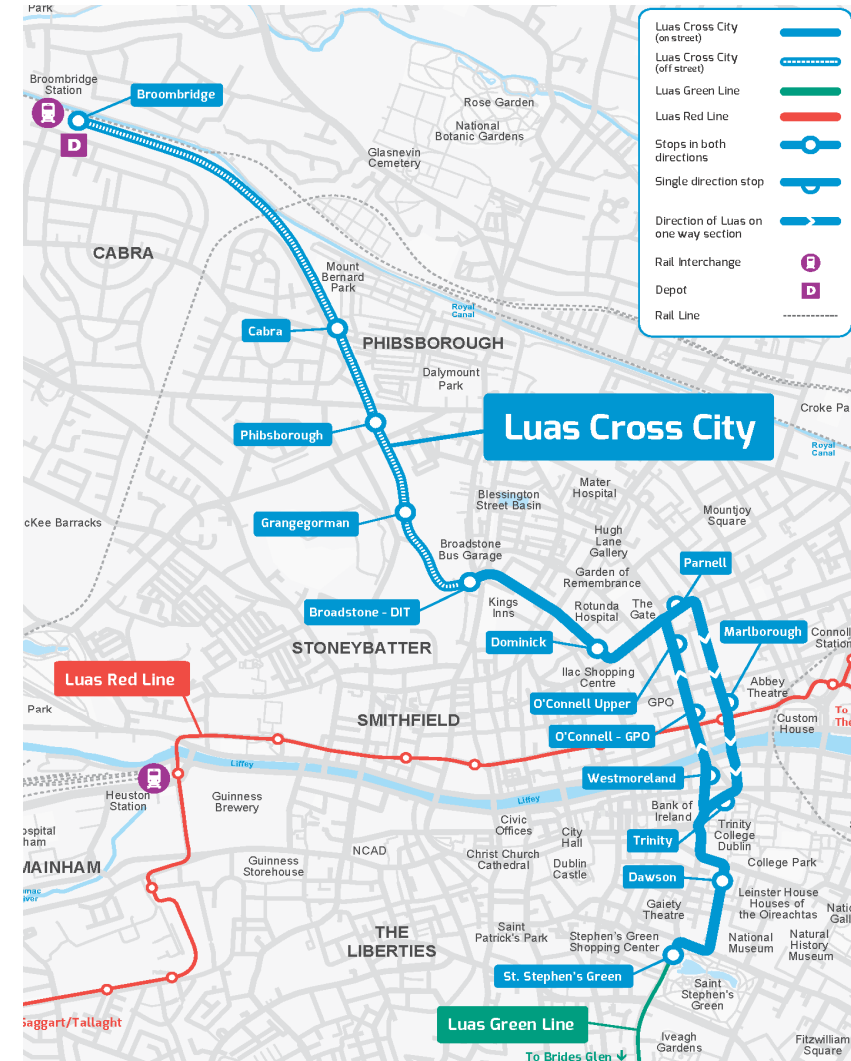
December

Commencement of service

Collaboration with all Contractors & Stakeholders
Partnership with Dublin City & National Transport Authority

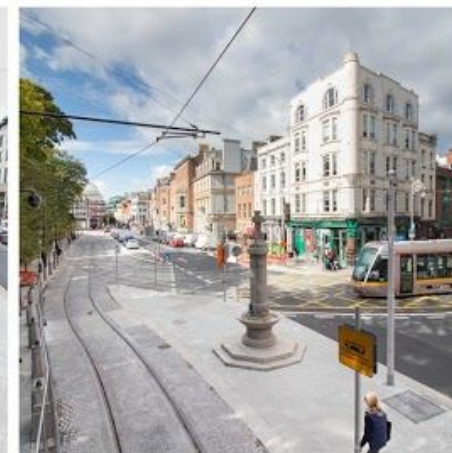
LCC in Numbers

- 368** → million Euro budget
- 5.9** → km total route
- 13.6** → km single track equivalent
- 13** → stops
- 6.9** → km off street track from Broadstone to Broombridge
- 6.7** → km embedded on-street track in the city centre
- 3** → bridges to be upgraded
- 1** → new depot building, sanding shed and wash plant

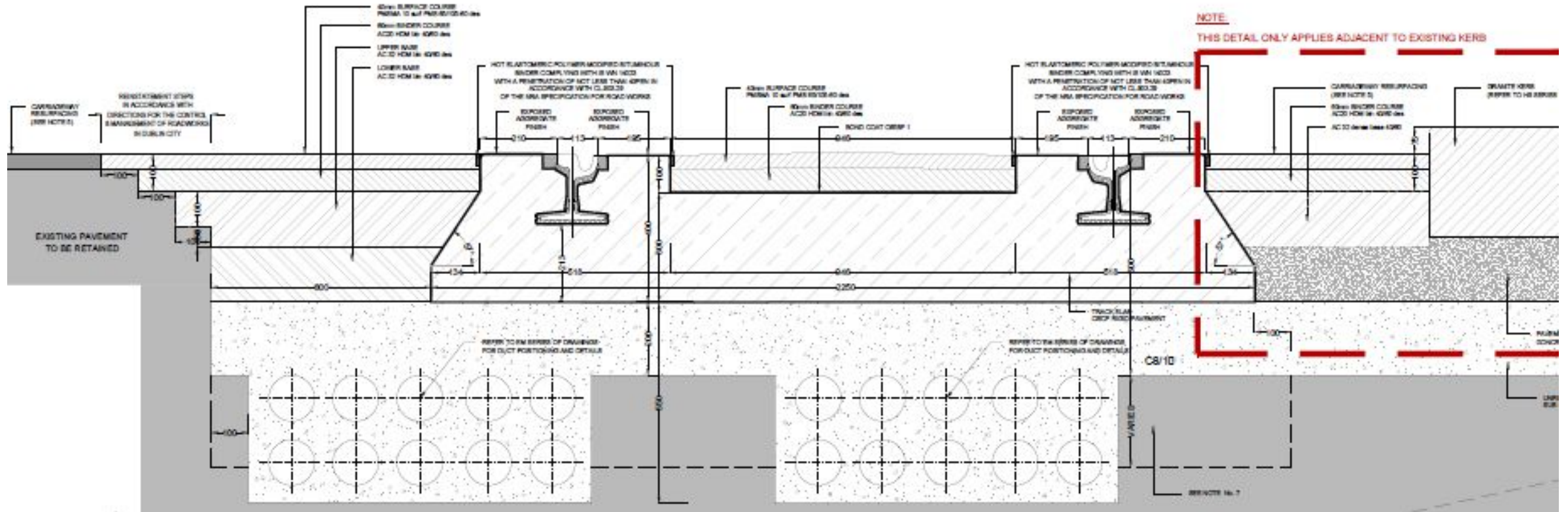


Main Challenges

- Multiple Stakeholder Interfaces and Project Promotion
 - NTA, DCC, Dublin Bus, Grangegorman Development, Irish Rail, Businesses and General Public, Gardaí, OPW, Utility Providers.....
- Design and Construction Challenges – D&B Contract (Sisk Steconfer JV)
- Contract Administration



Adapting DMRB Road Standards – Hybrid Design



Difficult Road/Rail integration – geometrical constraints, thresholds

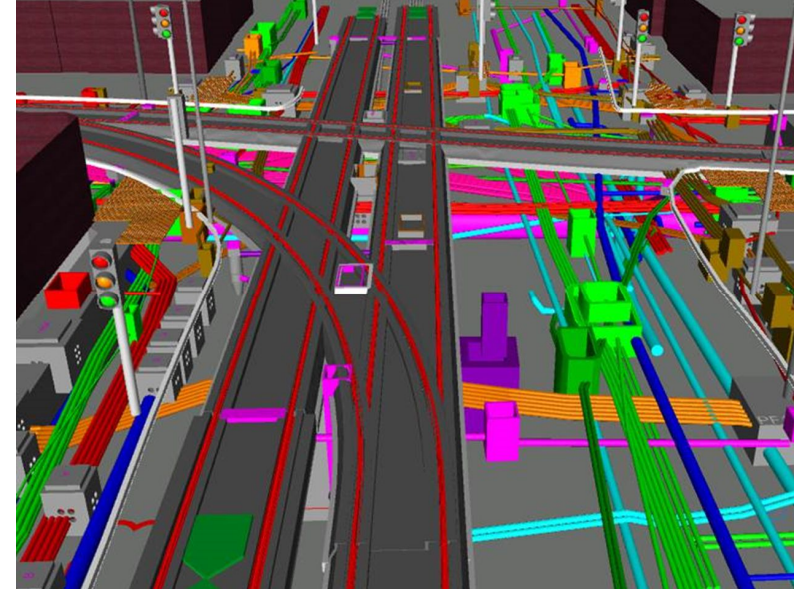
Design

What worked well:

- In house expertise
- Detailed Reference Design
- Design integration across contracts
- Approvals in principle from Stakeholders
- Close DCC liaison

Could be improved:

- Project constraints including mandated elements
- Early contractor involvement
- Line-wide use of BIM and collaboration tools
- Difficulties integrating new Traffic/LRT Signalling Designs



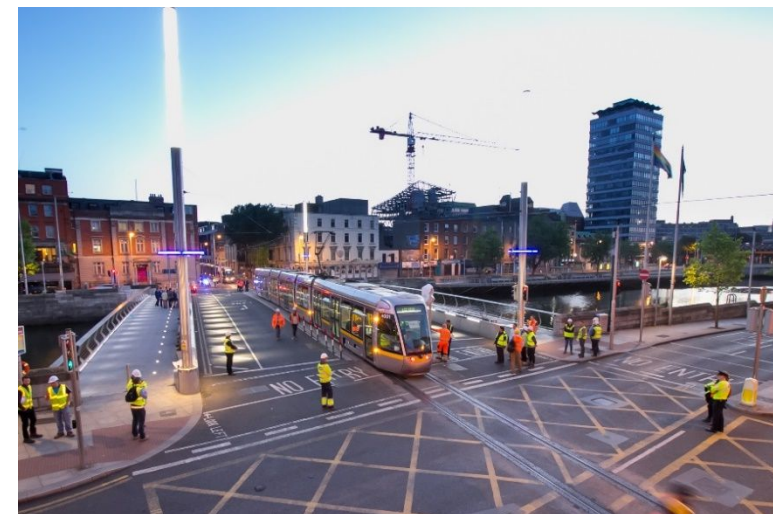
Construction

What worked well:

- High quality delivery
- Collaborative approach with TII/SSJV
- Strong interfaces with Systems Contractor (Efacec) and other Contractors
- Public Relations

Could be improved:

- More informed tendering using BIM, e.g. change orders due to unforeseen conditions: 75% utilities
- Conflicts with applying standards
- Traffic Management Constraints and Phasing
- Use of NEC form of Contract



Contract Administration

- Conject
- BIM (Red Line Tie In)
- SnagR
- 4Projects and File Exchanges
- In-house tools



Red Line Tie-In Marlborough Street – Abbey Street Junction

Adding a New Chapter to the Luas Tale

Thank you!

