

**Waterford City and County Council**

**Total of All Allocations: €7,501,367**

**Improvement**

**National Primary**

Route	Name	Allocation 2020
<b>HD15 and HD17 Minor Works</b>		
25	N25 Lemybrien Traffic Calming	40,000
25	N25W RSI Implementation	100,000
		<b>Total National Primary - HD15 and HD17 Minor Works: €140,000</b>
<b>Minor Works</b>		
25	N25 Cushcam Junction	750,000
		<b>Total National Primary - Minor Works: €750,000</b>
<b>Pavement</b>		
	HD28 NP Pavement Renewals 2020 W	270,000
25	N25 The Burgery	1,900,000
		<b>Total National Primary - Pavement: €2,170,000</b>

**National Secondary**

Route	Name	Allocation 2020
<b>Pavement</b>		
	HD28 NS Pavement Renewals 2020 W	15,000
72	N72 Kealroe Pavement Strengthening Phase 2 Cappagh to Ballylemon	800,000
72	N72 Lismore to Ballymartin South Pavement	880,000
		<b>Total National Secondary - Pavement: €1,695,000</b>

**Both NP & NS**

Route	Name	Allocation 2020
<b>HD15 and HD17 Minor Works</b>		
	Fencing Retrofit 2020 W	25,000
		<b>Total Both NP &amp; NS - HD15 and HD17 Minor Works: €25,000</b>
<b>LA Eng Support - B.1.1</b>		
	Local Authority Support (Improvement) 2020 W	70,000
	NRO Support (Improvement) 2020 W	2,000,000
		<b>Total Both NP &amp; NS - LA Eng Support - B.1.1: €2,070,000</b>
<b>Pavement</b>		
	Pavement Design & Supervision NRO 2020 W	300,000
		<b>Total Both NP &amp; NS - Pavement: €300,000</b>

**Total Improvement Allocations: €7,150,000**

## Maintenance

### National Primary

Route	Name	Allocation 2020
<b>Maintenance</b>		
	NP Ordinary Maintenance 2020 W	120,104
	NP Route Lighting 2020 W	32,793
	NP Winter Maintenance 2020 W	64,500
		<b>Total National Primary - Maintenance: €217,397</b>

### National Secondary

Route	Name	Allocation 2020
<b>Maintenance</b>		
	NS Ordinary Maintenance 2020 W	44,814
	NS Route Lighting 2020 W	9,856
	NS Winter Maintenance 2020 W	29,500
		<b>Total National Secondary - Maintenance: €84,170</b>

### Both NP & NS

Route	Name	Allocation 2020
<b>LA Eng Support - B.1.2</b>		
	Local Authority Support (Maintenance) 2020 W	39,800
	Local Authority Support (Winter Maintenance) 2020 W	10,000
		<b>Total Both NP &amp; NS - LA Eng Support - B.1.2: €49,800</b>

**Total Maintenance Allocations: €351,367**

**Total (All Allocations) for Waterford City and County Council €7,501,367**